NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET OF THE LA PORTE FIRE CONTROL, PREVENTION, AND EMERGENCY MEDICAL SERVICES DISTRICT

Notice is hereby given that the La Porte City Council will conduct a public hearing at **6:00 p.m.** on the **24th** day of **June, 2013**, in the La Porte City Council Chambers, located at 604 W. Fairmont Pkwy., La Porte, Texas. The purpose of the public hearing is for the La Porte City Council to consider and to receive public input on the proposed budget previously adopted by the La Porte Fire Control, Prevention, and Emergency Medical Services District for the fiscal year which begins October 1, 2013. A copy of the proposed budget may be obtained at **http://www.laportetx.gov/gov/meetings/fcpmesd/default.asp** or in the City Secretary's Office.

Patrice Fogarty
City Secretary

City of La Porte, Texas
Fire Control District
Detail of Expenditures

Passed 5/30 Budget 2013-2014

			FIRE			FMO			EMS	
1010	Regular Earnings	$ 63,860								
1020	Overtime									
1030	Certification	1,200								
1035	Longevity									
1044	Cleaning Allowance	241								
1060	FICA	4,857								
1065	Retirement	11,245								
1080	Insurance - Medical	10,422								
1081	Insurance - Life	36								
1090	Other Benefits Merit	1,012								
Personal Services Subtotal		92,873		-		-				92,873
Supplies:										
2003	Protective Clothing		47,350			$ 1,500.00			$ 17,250.00	66,100
	Bunker gear and additional P	$ 32,000.00		Boots Gloves			Uniforms			
	Uniforms Paid and Volunteer	$ 5,850.00		Safety Glasses			Specialty gear			
	Wristlet gloves	$ 2,400.00		Vests						
	Honor Guard uniforms	$ 2,100.00								
	Replaement Hoods	$ 2,000.00								
	Replacement Helmets	$ 3,000.00								
2007	Chemical		3,700							3,700
	Acetylene for cutters	$ 1,500.00								
	Smoke machine fluid	$ 200.00								
	Weed killer and fertilizer	$ 500.00								
	Foam	$ 1,500.00								
2009	Medical		7,400							7,400
2090	Machinery/Tools/Equipment		24,300						12,900	37,200
	Nozzles	$ 4,500.00					Graphic for Trailer	$ 4,500.00		
	Replacement air bottles	$ 12,000.00					Public Safety Bikes	$ 2,500.00		
	Misc Parts	$ 800.00								
	deck gun monts	$ 2,000.00					Power Stretcher Upgrade	$ 2,000.00		
	Lights and Equipment for new SUV	$ 5,000.00					Stetcher Steerlock System	$ 3,900.00		
2091	Office Equipment /Furniture		2,500							
	Station 3 chairs	$ 2,500.00		New position						2,500
4002	Machinery/Tools/Equipment		40,800						7,450	48,250
	Replacement Pagers	$ 8,000.00					Bio Desposal contract	$ 2,500.00		
	Fire Hose	$ 8,500.00					Power stretcher contract	$ 2,000.00		
	SCBA test and repair	$ 4,300.00					Fire alarm inspection	$ 350.00		
	Ladder Test	$ 6,500.00								
	Fire alarm inspection	$ 2,000.00					Chest Comp Contract	$ 2,600.00		
	SCBA Bottle Hydro	$ 1,000.00								
	Fire Truck Service	$ 8,000.00								
	Hydraulic Rescue tool test	$ 2,500.00								
8021	Capital Equipment		$98,000.00			$ 35,000.00			120,000	$ 253,000.00
	Firefighter Personal Radios	18,000.00		Vehicle	$ 35,000.00		All Terain Vehicle/Trlr	$ 12,000.00		
	Grace Accountability System four sets	36,000.00					Radios	$ 20,000.00		
	Light Poles Training	$ 25,000.00					EKG Defib Monitor	$ 38,000.00		
	Fire Field Fencing	$ 19,000.00					Opticon lights	$ 50,000.00		
Supplies Subtotal			224,050			36,500			157,600	418,150

Services & Charges:

2019	Training Field Supplies		8,200			8,200							8,200
	Wood for Roof Prop	$ 2,000.00											
	Mower and lawn equipment	$ 2,800.00											
	Hay for burn racks	$ 900.00											
	Metal for new racks	$ 600.00											
	Ceiling Tiles												
	welding supplies	$ 400.00											
	Door replacement	$ 1,500.00											
	Training/Seminars		25,200			3,000					15,380		43,580
3020	IAFC (FRI)	$ 2,200.00		NFPA Conference	$ 1,600.00		State EMS Conference	$ 5,225.00					
	Firehouse	$ 7,200.00		Texas Arson Con	$ 900.00		Nation EMS Conference	$ 1,825.00					
	Rescue Schools	$ 3,800.00		State FM Con	$ 500.00		EMS management Trn	$ 2,980.00					
	TAMU Municipal week	$ 4,500.00					ACLS Training	$ 2,000.00					
	Harris County Field Day	$ 5,000.00					Online Training	$ 1,500.00					
	Officer 1 Certification	$ 2,500.00					Learning Management	$ 1,850.00					
	Motor Pool Lease Fees		280,045			3,852					104,220		388,117
4020													
	Training and Equipment Subtotal		313,445			6,852					119,600		439,897

Capital Outlay:

	Capital Outlay Subtotal					-					$ -		-
	Division Total		**$ 630,368**			**$ 43,352.00**					**$ 277,200**	**$**	**950,920**