

RICHARD WARREN, PRESIDENT

MIKE COOKSLEY, VICE-PRESIDENT

JAY MARTIN, BOARD MEMBER

CHUCK ENGELKEN, BOARD MEMBER



MIKE CLAUSEN, BOARD MEMBER

RANDY WOODARD, BOARD MEMBER

NANCY OJEDA, BOARD MEMBER

CITY OF LA PORTE DEVELOPMENT CORPORATION MEETING AGENDA

Notice is hereby given of a meeting of the City of La Porte Development Corporation to be held on February 23, 2015, at the City Hall Council Chambers, 604 W. Fairmont Parkway, La Porte, Texas, beginning at 5:00 PM to consider the following items of business:

1. **CALL TO ORDER**
2. **AUTHORIZATIONS**
 - (a) Consider approval of minutes of the meeting of the La Porte Development Corporation Board held on February 9, 2015 - P. Fogarty
 - (b) Consider approval or other action authorizing staff to execute payment in the amount of \$9,338.94 to Ronda Stockton, owner of And Sew It Began - S. Livingston
 - (c) Consider approval or other action authorizing Staff to publish 60-day public notice of a public hearing to consider awarding an economic development grant to the owners of Fischer's Do It Best Hardware for an amount not to exceed \$350,000 - S. Livingston
3. **SET DATE FOR NEXT MEETING**
4. **STAFF REPORTS**
 - (a) Receive Financial Report - M. Dolby
5. **Board member comments regarding matters appearing on agenda; Recognition of community members, city employees, and upcoming events; inquiry of staff regarding specific factual information or existing policies.**
6. **Adjourn**

The La Porte Development Corporation Board reserves the right to meet in closed session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code (the Texas open meetings laws).

In compliance with the Americans with Disabilities Act, the City of La Porte will provide for reasonable accommodations for persons attending public meetings. To better serve attendees, requests should be received 24 hours prior to the meetings. Please contact Patrice Fogarty, City Secretary, at 281.470.5019.

CERTIFICATION

I certify that a copy of the February 23, 2015, agenda of items to be considered by the Board of the La Porte Development Corporation was placed on the City Hall Bulletin Board on February 18, 2015.

Patrice Fogarty

Patrice Fogarty, City Secretary

RICHARD WARREN, PRESIDENT
MIKE COOKSLEY, VICE PRESIDENT
CHUCK ENGELKEN, BOARD MEMBER
JAY MARTIN, BOARD MEMBER



MIKE CLAUSEN, BOARD MEMBER
RANDY WOODARD, BOARD MEMBER
NANCY OJEDA, BOARD MEMBER

MINUTES OF LA PORTE DEVELOPMENT CORPORATION BOARD MEETING OF FEBRUARY 9, 2015

The City of La Porte Development Corporation Board met on **February 9, 2015**, at the City Hall Council Chambers, 604 West Fairmont Parkway, La Porte, Texas, at **5:00 p.m.** to consider the following items of business:

1. CALL TO ORDER

President Richard Warren called the meeting to order at 5:02 p.m. The following members of the La Porte Development Corporation Board were present: Vice-President Cooksley, Board members Martin, Clausen, Engelken and Ojeda. Absent: Board member Woodard. Staff Present: Corby Alexander, Patrice Fogarty, Scott Livingston, Michael Dolby and Clark Askins.

2. CONSENT AGENDA *(All consent agenda items are considered routine by the La Porte Development Corporation Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member requests an item be removed and considered separately.)*

(a) Consider approval of minutes of the meeting of La Porte Development Corporation Board held on January 26, 2015 – P. Fogarty

Board member Engelken moved to approve minutes of the meeting of La Porte Development Corporation Board held on January 26, 2015. Vice-President Cooksley seconded. **MOTION PASSED.**

Ayes: President Warren, Vice-President Cooksley, Board members Ojeda, Clausen, Engelken and Martin
Nays: None
Absent: Board member Woodard

(b) Consider approval or other action regarding an enhancement grant amount not to exceed \$25,000.00 to Eagle Energy Resources, LLC, new owner of the Alamo Building located at 153 South Broadway, to be awarded at the completion of the project – S. Livingston

Economic Development Coordinator Scott Livingston provided a summary; and President/CEO, Doug Shows of Eagle Energy Resources, LLC, provided information on the nature of the business. Mr. Shows informed a proposed move-in date for April 1, 2015.

Board member Martin moved to approve an enhancement grant amount not to exceed \$25,000.00 to Eagle Energy Resources, LLC, new owner of the Alamo Building located at 153 South Broadway, to be awarded at the completion of the project. Board member Clausen seconded. **MOTION PASSED.**

Ayes: President Warren, Board members Ojeda, Clausen, Engelken and Martin
Nays: None
Abstain: Vice-President Cooksley
Absent: Board member Woodard

(c) Consider approval or other action regarding revisions to Section 5.04 of the La Porte Development Corporation By-Laws and recommending La Porte City Council authorize the revisions – S. Livingston

Economic Development Coordinator Scott Livingston provided a summary.

Board member Ojeda moved to approve revisions to Section 5.04 of the La Porte Development Corporation By-Laws and recommending La Porte City Council authorize the revisions. Vice-President Cooksley seconded. **MOTION PASSED.**

Ayes: President Warren, Vice-President Cooksley, Board members Ojeda, Clausen, Engelken and Martin
Nays: None
Absent: Woodard

3. SET DATE FOR NEXT MEETING – S. Livingston

Board members set the next meeting dates for Monday, February 23, 2015, at 5:00 p.m. and Monday, March 9, 2015, at 5:00 p.m.

4. BOARD MEMBER COMMENTS regarding matters appearing on agenda; recognition of community members, city employees, and upcoming events; inquiry of staff regarding specific factual information or existing policies.

President Warren reminded Board members that the 2015 Real Estate Conference (ReCon 2015) of the International Council of Shopping Centers (ICSC) will be held from May 17-20, 2015, in Las Vegas, Nevada.

5. EXECUTIVE SESSION – The La Porte Development Corporation reserves the right to meet in executive session on any agenda item should the need arise and if authorized by the Texas Open Meetings Act, Title 5, Chapter 551, of the Texas Government Code, including, but not limited to, the following:

Texas Government Code, Section 551.087(2) Deliberation regarding Economic Development negotiations.

Meet with staff of Development Corporation Board and City of La Porte to deliberate offer of financial or other incentives to business prospect, in connection with Sector 23 Project.

Texas Government Code, Section 551.072(2) Consultation with Attorney

Consultation with attorney for Development Corporation Board regarding Sector 23 Project.

Board members recessed the La Porte Development Corporation Board meeting to convene an executive session at 5:24 p.m. to meet with staff of Development Corporation Board and City of La Porte to deliberate offer of financial or other incentives to business prospect, in connection with Sector 23 Project and consult with attorney for Development Corporation Board regarding Sector 23 Project.

6. **RECONVENE** into regular session and consider action, if any, on items discussed in executive session.

Board members reconvened into the La Porte Development Corporation Board meeting at 6:00 p.m.

Regarding Texas Government Code, Section 551.087(2): Deliberation regarding Economic Development negotiations.

Board member Engelken moved to rescind the Sector 23 Project. Vice-President Cooksley seconded. **MOTION PASSED.**

Ayes:	President Warren, Vice-President Cooksley, Board members Ojeda, Clausen, Engelken and Martin
Nays:	None
Absent:	Woodard

7. **ADJOURN**

There being no further business, President Warren moved to adjourn the meeting at 6:00 p.m. Board member Martin seconded. **MOTION PASSED.**

Respectfully submitted,

Patrice Fogarty, City Secretary

Passed and approved on this 23rd day of February, 2015.

President Richard Warren

REQUEST FOR LA PORTE DEVELOPMENT CORPORATION AGENDA ITEM

Agenda Date Requested: <u>February 23, 2015</u> Requested By: <u>Scott D. Livingston</u> Department: <u>Economic Development/Tourism</u> Report: <input checked="" type="radio"/> Resolution: <input type="radio"/> Ordinance: <input type="radio"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;"><u>Appropriation</u></td> </tr> <tr> <td style="width: 50%;">Source of Funds:</td> <td><u>CIP 0159892993</u></td> </tr> <tr> <td>Account Number:</td> <td>_____</td> </tr> <tr> <td>Amount Budgeted:</td> <td>_____</td> </tr> <tr> <td>Amount Requested:</td> <td><u>9338.94</u></td> </tr> <tr> <td>Budgeted Item:</td> <td><input type="radio"/> YES <input type="radio"/> NO</td> </tr> </table>	<u>Appropriation</u>		Source of Funds:	<u>CIP 0159892993</u>	Account Number:	_____	Amount Budgeted:	_____	Amount Requested:	<u>9338.94</u>	Budgeted Item:	<input type="radio"/> YES <input type="radio"/> NO
<u>Appropriation</u>													
Source of Funds:	<u>CIP 0159892993</u>												
Account Number:	_____												
Amount Budgeted:	_____												
Amount Requested:	<u>9338.94</u>												
Budgeted Item:	<input type="radio"/> YES <input type="radio"/> NO												

Exhibits:

- 1. Applicants Original Enhancement Grant Application**
- 2. Project Cost Summary**
- 3. Receipts and Checks with Highlights**
- 4. Presentation-AFTER**

SUMMARY & RECOMMENDATIONS

Ronda Stockton has completed each of the five (5) projects that the 4B Board approved on 17 November 2014 for an amount not to exceed \$9,392.98. She has submitted paid receipts and copies of cancelled checks for all the completed projects. According to the terms of the enhancement grant program, Ronda is eligible to receive a 50% reimbursement for all pre-approved project expenses in the amount of \$9,338.94 as follows:

Windows	\$3,150.55
Fencing	\$ 655.00
Landscaping	\$3,269.70
Irrigation	\$1,100.00
Lighting	\$1,163.69

Please note the enclosed excel spreadsheet called “Cost Summary” for additional details.

The sum requested for reimbursement is \$54.04 less than the not to exceed, authorized amount because of the following reasons:

- The original bids submitted for “fences” and “windows” did not show whether or not sales tax had been included in the estimates.
- Staff added the applicable sales tax to these two bids to ensure the applicant would receive credit for possible sales tax due on each project.
- The final invoices were equal to the original estimates. Therefore, it appears that sales tax was included in the original estimates.
- The applicant paid less for “fences” and “windows” than what staff anticipated, so the 4B Board’s contribution for these two (2) items also decreases.

The applicant will attend the meeting to give a presentation regarding the completed project and address any questions that you might have about the project.

Action Required by the La Porte Development Corporation:

Consider approval or other action to authorize staff to execute payment in the amount of **\$9,338.94** to Ronda Stockton, owner of "And Sew It Began".

Approved for the La Porte Development Corporation Agenda

Corby D. Alexander, City Manager

Date

La Porte Enhancement Grant Application

Please print clearly. Please submit a completed application to:

Scott D. Livingston
Economic Development Coordinator
City of La Porte
604 W. Fairmont Pkwy
La Porte, TX 77571

APPLICANT INFORMATION:

APPLICATION DATE: 10/14/2014

Ronda & David Stockton
Applicant Name

And Sew IT Began
Business Name

211 S 1st Street
Physical Business Address

Business Owner (if different from applicant)
1114 Park Green Deer Park Tx 77536

713 828 9800
Contact Phone

ronda926@comcast.net
Email Address

TYPE OF WORK (check all that apply):

- Façade Rehabilitation/Enhancement Awnings/Signage
 Beautification Other (describe): _____

DETAILS OF PLANNED IMPROVEMENTS (attach additional pages if necessary):

Install lighting, tree, landscaping & sprinkler system

BUSINESS. BY THE BAY.

Please list the name of each Contractor and/or Project Architect and the Total Amount of each bid. Please, also, attach the original proposals and work estimates:

CONTRACTOR/PROJECT ARCHITECT	TOTAL AMOUNT
1. <u>Decorative Pools</u>	\$ <u>7107.81</u>
2. <u>FDS</u>	\$ <u>14,808.12</u>
3. <u>Bradshaw Landscaping</u>	\$ <u>16,665.09</u>
4. _____	\$ _____
5. _____	\$ _____

BUDGET DETAIL

PROJECT EXPENDITURES	FUNDS REQUESTED	FUNDS APPLIED	TOTAL
Façade Rehab	\$ <u>16,665</u>	\$ _____	\$ _____
Awnings/Signage	\$ _____	\$ _____	\$ _____
Beautification	\$ _____	\$ _____	\$ _____
Other (list):	\$ _____	\$ _____	\$ _____
Other (list):	\$ _____	\$ _____	\$ _____
TOTALS	\$ _____	\$ _____	\$ _____

Total estimated cost of proposed project: \$ _____

Amount requested (up to 50% of total cost, \$2,500 to \$25,000): \$ _____

Please attach color samples, model numbers (for windows, doors, etc.), photos, scale drawing, and other illustrations of work to be completed. Please include as much detail as possible.

Your signature on this application certifies that you understand and agree with the following statements:

I have met with the EGEC and I fully understand the Enhancement Grant procedures and details established. I intend to use these grant funds for the renovation projects, as spelled out in the application. I have not received, nor will I receive insurance monies for this revitalization project OR I have disclosed all pertinent insurance information.

I understand that if I am awarded an Enhancement Grant, any deviation from the approved project may result in the partial or total withdrawal of the grant funds. If I am awarded a reimbursement grant for façade, awning, signage, beautification, or other approved work, alterations should not be made within five (5) years from construction; otherwise I may be required to reimburse the La Porte Development Corporation immediately for the full amount of the grant.

Ronda Stockton
 APPLICANT SIGNATURE

10/14/2014
 DATE

From: Randall Bradshaw <bradsrandall@aol.com>
Date: October 1, 2014 at 9:01:32 PM CDT
To: "Ronda926@comcast.net" <Ronda926@comcast.net>
Subject: Landscape quote for 211 S 1st

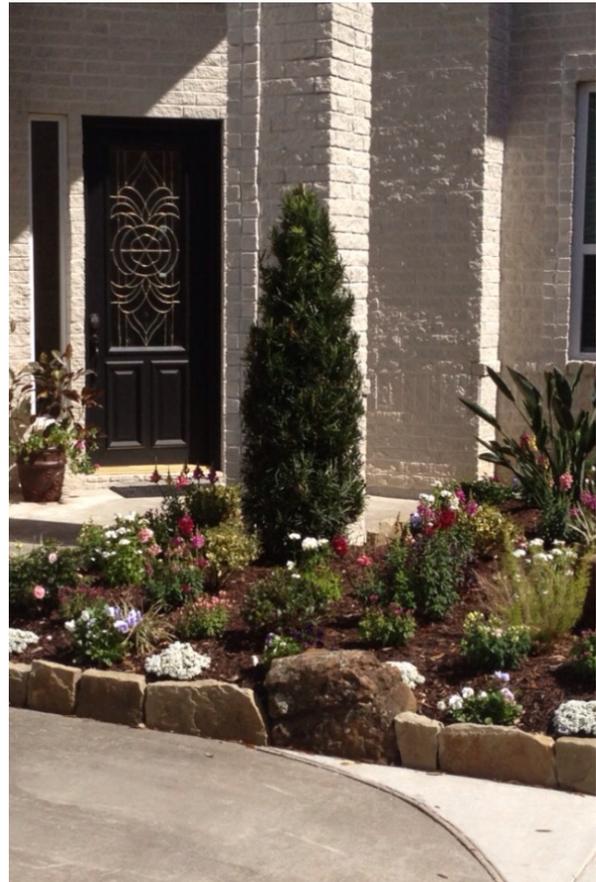
Ronda,

Based on our meeting last week this is the quote I came with:

Remove all existing landscape except for the yellow bells on side by drive way. \$ 150.00

Design new beds with 10 yds of soil mix and 3 yds of mulch. \$ 780.00

Border all beds including new red oak and existing crepe myrtle with moss rock incorporating irregular boulders to break up consistency. (See pic) \$ 1,200.00



Install 4 accent boulders to top of beds. \$ 500.00

Line bottom of house with 6" bender board to hold beds in place. \$ 400.00

(Tree) \$ 1,200.00

1- 100 gal red oak

(Plants) \$ 4,865.00

1- 15 gal patio tree bougainvillea

3- 30 gal pyramid Japanese yews. (See pic)

1- 30 gal patio tree Hanna ray bottlebrush

1- Plant on a lattice to go against chimney. Rangoon, Carolina jasmine or similar evergreen plant.

55- 5 gal various evergreen plants

18- 1 gal various evergreen plants

20- flats of fall/winter color

Repair lawn where it was damaged from tree removal. \$ 100.00

Install automatic irrigation system with automatic rain sensor for all of front and back lawn, beds and trees. Includes all necessary permits. \$ 4,050.00

Install an 11 (Commercial grade) LED lighting system to accent home, focal plants and trees. Includes automatic timer and all 12 gauge wiring. \$ 2,150.00

Sub total \$ 15,395.00

Tax \$ 1,270.09

Total \$ 16,665.09

Thank you
Bradshaw Landscaping
271-541-5745



E · D · S
LANDSCAPING, LLC

Date	Estimate #
9/2/2014	9572

*Ronda Stockton
211 S. First St.
La Porte, Texas 77571*

Estimate

Description	Qty	Cost	Total
<p>Installation: New design for front and right side to entry. Includes removal of existing plants not being used in new design; new bed construction and rejuvenation of existing soil with new garden soil; installation of moss stackable edging and accent boulders as designated; installation of approved plants with Osmocote, root stimulator and mulch; remove and dispose of debris.</p> <p>Labor - \$3850.00 Plants - \$2493.00 Materials - \$2332.00</p>		8,675.00	8,675.00T
<p>Sprinkler System Materials Permits and Inspections: Front & Right Side Only. Installation of a 5 zone underground irrigation system. Front and back yard. The amount of zones can change during the actual installation but this will not cause a change in the price.</p> <p>Please review enclosed pages for installation procedures. 3 year manufacture and workmanship warranty. If estimate is accepted in the next 30 days, receive a free wireless rain sensor with installation (\$87.48 value). Estimate good for 30 days. *If this estimate is in your price range, please call and we can come out to go over specific equipment and installation procedures.</p>		1,980.00	1,980.00T
<p>Sprinkler System Labor: on a irrigation system (residential) labor is a non taxable item.</p>		1,320.00	1,320.00
<p>Installation: remove and dispose of existing concrete walkway (approximately 84 s.f.) and install new concrete walkway (approximately 152 s.f.)</p>		1,834.00	1,834.00T
Jobs priced to perform all together			
Prepared by Tammy Ammons	Subtotal		\$13,809.00
	Sales Tax (8.0%)		\$999.12
	Total		\$14,808.12



E·D·S
LANDSCAPING, LLC

Date	Estimate #
11/3/2014	9653

Estimate

*Ronda Stockton
211 S. First St.
La Porte, Texas 77571*

Rep
TAA

Description	Qty	Cost	Total
<p>Lighting: Light Installation (FX Professional Lighting System). Stainless steel transformer with 11 fixtures. All connections made with copper crimp and sealed with a water proof connection.</p> <p>***We install high quality, Professional lighting and check all fixtures with volt meter for proper wattage. This allows for a longer lasting lamp life.</p>		2,950.00	2,950.00T
		Subtotal	\$2,950.00
		Sales Tax (8.0%)	\$236.01
		Total	\$3,186.01



18096 Kings Row Suite G
Houston, TX 77058
281-335-8316
Decorativepoolsinc.com

DATE: November 2, 2014

BID PROPOSAL FOR:

NAME: Ronda
ADDRESS: 211 south 1st street
CITY & ZIP: La Porte TX 77571

SCOPE OF WORK:

Landscape per plan: **\$5,107.81**
Demo new bed areas and dispose of off site.
Build beds approximately 6” above grade with flowerbed mix (7 yards).
Plants will be installed as specified on the plan.
All plants will receive slow release fertilizer.
Bed areas will be topped with shredded hardwood mulch (black) approximately 2” deep (3.5 yards).
Tree will be staked.
Chop stone or moss rock will be leveled on top of stabilized sand around perimeter of beds
6” Bender board to retain beds off house.

Change Orders:

- 100g Shumardi Red Oak installed **\$757.61**

- (4) moss accent boulders installed (3’L x 3’W x 1.5’ T) **\$673.98**

- Low voltage lighting **\$2,519.65**
(11) rs uplights with 3 watt led bulbs
(1) 300 watt fx transformer with timer and photo cell
10g wire and grease packs for all connections

Total: \$9,059.05

Note: all prices include sales tax

WARRANTY INFORMATION:

All container plants are guaranteed for a period of **three months** from the date of installation, with automatic irrigation, excluding annuals, the effects of fire, vandalism, freeze, drought, storms, or any other extreme act of nature. No guarantee on sod or transplanted plants.

All other work carries a one-year warranty on materials and labor.

PAYMENT SCHEDULE:

50% deposit at contract signing with the remaining 50% balance due upon completion of all approved work.

HOMEOWNER SIGNATURE OF ACCEPTANCE:_____

DECORATIVE POOLS REPRESENTATIVE:_____

This proposal may be withdrawn if not accepted within 30 days.



18096 Kings Row Suite G
Houston, TX 77058
281-335-8316
Decorativepoolsinc.com

DATE: September 13 , 2014

BID PROPOSAL FOR:

NAME: Ronda
ADDRESS: 211 South 1st Street
CITY & ZIP: La Porte, TX 77571

SCOPE OF WORK:

Irrigation: **\$2,200.00**
(4) 1" Hunter PGV valves
Approximately (24) Hunter Pro spray heads with Rain Bird nozzles will distribute the water.
(6) Hunter PGP rotor heads
(1) 1" Pressure Vacuum breaker per city code
(1) 6 station Hunter Pro C Indoor controller.
(1) Hunter rain sensor
All permits and fees.

Bed areas will be separated from turf areas.
Full coverage is guaranteed.

Note: all prices listed above include sales tax.

WARRANTY INFORMATION:

Irrigation system is guaranteed for a period of **one year** from the date of installation, material and labor, with the exception of effects of fire, vandalism, drought, storms, or any other extreme act of nature.

PAYMENT SCHEDULE:

50% deposit at contract signing with the remaining 50% balance due upon completion of all approved work.

HOMEOWNER SIGNATURE OF ACCEPTANCE: _____

DECORATIVE POOLS REPRESENTATIVE: _____

This proposal may be withdrawn if not accepted within 30 days.

OCT 27 2014

La Porte Enhancement Grant Application

CITY MANAGER'S OFFICE

Please print clearly. Please submit a completed application to:

Scott D. Livingston
Economic Development Coordinator
City of La Porte
604 W. Fairmont Pkwy
La Porte, TX 77571

APPLICANT INFORMATION:

APPLICATION DATE: 10/27/2014
Applicant Name: Ronda & David Stockton
Business Name: And Sew It Began
Physical Business Address: 211 S 1st St.

Business Owner (if different from applicant)

Mailing Address: 713 828 9800
Contact Phone: 713 828 9800
Email Address: ronda926@comcast.net

TYPE OF WORK (check all that apply):

- Facade Rehabilitation/Enhancement
Beautification
Awnings/Signage
Other (describe):

DETAILS OF PLANNED IMPROVEMENTS (attach additional pages if necessary):

for replacement of windows facing front
and small white front fence

Please list the name of each Contractor and/or Project Architect and the Total Amount of each bid. Please, also, attach the original proposals and work estimates:

CONTRACTOR/PROJECT ARCHITECT	TOTAL AMOUNT
1. Pasadena fence	\$ 1310.
2. windows	\$ 4847.
3.	\$
4.	\$
5.	\$

BUDGET DETAIL

PROJECT EXPENDITURES	FUNDS REQUESTED	FUNDS APPLIED	TOTAL
Façade Rehab	\$	\$	\$ 4847
Awnings/Signage	\$	\$	\$
Beautification	\$	\$	\$ 1310
Other (list):	\$	\$	\$
Other (list):	\$	\$	\$
TOTALS	\$	\$	\$

Total estimated cost of proposed project: \$ 6157

Amount requested (up to 50% of total cost, \$2,500 to \$25,000): \$ 3078.50

Please attach color samples, model numbers (for windows, doors, etc.), photos, scale drawing, and other illustrations of work to be completed. Please include as much detail as possible.

Your signature on this application certifies that you understand and agree with the following statements: I have met with the EGEC and I fully understand the Enhancement Grant procedures and details established. I intend to use these grant funds for the renovation projects, as spelled out in the application. I have not received, nor will I receive insurance monies for this revitalization project OR I have disclosed all pertinent insurance information.

I understand that if I am awarded an Enhancement Grant, any deviation from the approved project may result in the partial or total withdrawal of the grant funds. If I am awarded a reimbursement grant for façade, awning, signage, beautification, or other approved work, alterations should not be made within five (5) years from construction; otherwise I may be required to reimburse the La Porte Development Corporation immediately for the full amount of the grant.

Ronda Hackton
 APPLICANT SIGNATURE

10/27/2014
 DATE



PASADENA FENCE CO.

2722-A Dedman St.
Pasadena, TX 77503
Office: 281-998-9190 Fax: 281-998-9890

JOB#

<input type="checkbox"/>	<input checked="" type="checkbox"/>	New Construction
<input type="checkbox"/>	<input type="checkbox"/>	Repair/Remodeling
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Res Com
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Yes No

Taxable

SOLD TO	<u>Ronda</u>	Cross Street:	_____
BILLING ADDRESS:	<u>211 S. 1ST ST.</u>	La Porte Tx 77571	CUST PO: _____
CONTACT:	<u>Ronda</u>	PROJECT NAME:	<u>same</u>
DATE:		PROJECT ADD.	<u>10-21-14</u>
MAIN PHONE:	<u>(713) 828-9800</u>	TERMS:	<u>HALF DOWN</u>
FAX:	_____		_____

Height of fence	4' white vinyl	20'	of	4'	Fence	vinyl	@		
Fabric (Ga)	White vinyl						@		
Rails	2 rails						@		
Line Posts	5"x 5"	Holes			Terminal Posts		@		
Terminal Posts		Holes			GATE Posts		@		
							@		
Gate Posts		Holes			Gate		@		
					Gate		@		
Grade									
B.W.		Y		N		IN		Out	V
Gate Frame									
Bottom Tension Wire									
Contact on Site:									
Ph:		Pgr/Mbl					Total		\$ 1,310.00

PROPOSAL FOR 20' OF WHITE VINYL PICKET FENCE.

Ready	Project Start Date	Safety	Utilities Called?	Date:	Transmittal#:
	/ /	Yes No	Yes No N/A	/ /	

CONTRACT CONDITIONS:

MORE OR LESS MATERIAL OTHER THAN THE AMOUNT CONTRACTED FOR WILL BE DEBITED OR CREDITED AT CURRENT RATE.

ACCEPTANCE – The above proposal when accepted by the Company, at its main office, becomes a contract between two parties and is not subject to cancellation. Silence on the part of the Company shall not be construed as an acceptance of this proposal. In case Payment is not made as specified in (Terms of Payment) the property owner expressly gives the Company or its assignee the right to come on his property to repossess all materials used on this job without recourse, and the property owner further agrees to accept all responsibility for any damage caused by this repossession. PROPERTY OWNER is solely responsible for locating, staking, and clearing fence lines. Purchaser also agrees that the Company will not be held responsible or liable for any damage of any nature to underground obstructions, and understands there is no warranty on wood fence materials. Notice: If contract is changed after the erection crew delivers the material there will be a \$100.00 per hour charge for time lost. If contract is cancelled at 25% charge of the total contract price will be charged.

SALESMAN Juan Enriquez CUSTOMER _____

Anderson Fence Co.

Brian Anderson – 713-591-5090

Serving the deer park area since 2005

Ronda Stockton
211 south 1st
La Porte

Construction of white vinyl fence, approx. 4ft tall, 2 rail

Posts to be on 5ft centers – 18" deep

2 bags of concrete every 3 holes

Includes all material, labor, and cleanup

Front section – 20ft – \$1,700

Thank you for allowing me to bid on this project

Proposal of Work
Gulf Coast Painting/Remodeling
John Matusek – 832-492-3342

Client

Ronda Stockton
211 south 1st Street
La Porte, 77571

Description of work

- 4 high - white vinyl fence
- 2 rails
- Posts approx. 5' on center
- Front section only****

20' @ \$80 per ft

Total cost **\$1600**

Price includes all labor, materials, and cleanup of the jobsite. Do not hesitate to give me a call if you have any questions or I can help in any way. Thank you for allowing us to bid on this project.

John Matusek
832-492-3342

Proposal of Work
Gulf Coast Painting/Remodeling
John Matusek – 832-492-3342

Client

Ronda Stockton
211 South 1st Street
La Porte, TX

Window Replacement

Remove and replace 10 windows
400 series – vinyl double hung
Includes colonial grids
Energy star package

Total cost \$4,847.00 / 10 =

Price includes all labor, materials, and cleanup of the jobsite. Do not hesitate to give me a call if you have any questions or I can help in any way. Thank you for allowing us to bid on this project.

John Matusek
832-492-3342

→ \$484.70 each or

\$6,301.¹⁰ for 13 Windows

Anderson Remodeling Co.

Brian Anderson – 713-591-5090

Serving the deer park area since 2005

Ronda Stockton
211 south 1st
La Porte

Remove and replace 7 windows along the front of the house

Vinyl single hung

Energy star rated

Includes double grids at top/open bottoms

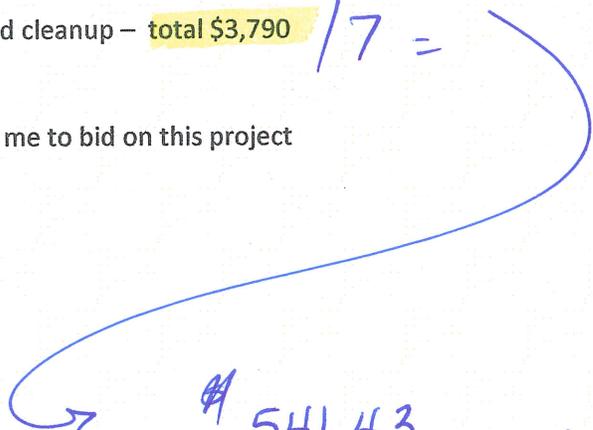
Low – e

Double glass – argon filled

Includes installation and cleanup – total \$3,790

$$/ 7 =$$

Thank you for allowing me to bid on this project



\$ 541.43 each ✓

\$ 7,038.⁵⁷ for 13 Windows.



More saving.
More doing.SM

STORE MGR. ISSAC MARTINEZ
CLEAR LAKE SHORES, TX 77565 (281)538-3988

6560 00097 89215 09/01/14 04:02 PM
CASHIER - SPOS01

ORDER ID: 6560-192425
RECALL AMOUNT 31758.38

SUBTOTAL 31,758.38
SALES TAX 0.00
TOTAL \$31,758.38

XXXXXXXXXXXXXXXX1860 HOME DEPOT 31,758.38
AUTH CODE 001082/5971513

P.O.#/JOB NAME: 00000



6560 97 89215 09/01/2014 9519

THE HOME DEPOT RESERVES THE RIGHT TO
LIMIT / DENY RETURNS. PLEASE SEE THE
RETURN POLICY SIGN IN STORES FOR
DETAILS.

BUY ONLINE PICK-UP IN STORE
AVAILABLE NOW ON HOMEDEPOT.COM.
CONVENIENT, EASY AND MOST ORDERS
READY IN LESS THAN 2 HOURS!

ENTER FOR A CHANCE
TO WIN A \$5,000
HOME DEPOT GIFT
CARD!

Share Your Opinion With Us! Complete
the brief survey about your store visit
and enter for a chance to win at:

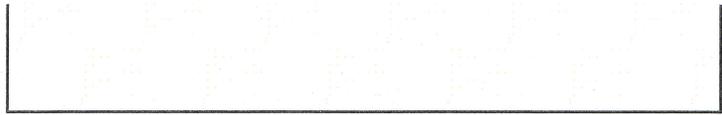
www.homedepot.com/opinion

COMPARTA SU OPINION EN UNA BREVE
ENCUESTA PARA LA OPORTUNIDAD DE GANAR.

User ID:
GW38 185279 178816

Password:
14451 178719

Entries must be entered by 10/01/2014.
Entrants must be 18 or older to enter.
See complete rules on website. No
purchase necessary.



= \$ 858.33 each or
\$ 11,158.35 for

13 Windows

37

*this is for pricing on
37 windows
cancellation attached*

	Original Lowest Bid	Grant Offer NTE	1	Amount Paid for Completed Work	Amount to be Reimbursed
Windows	\$6,301.10	\$3,410.47	2	\$6,301.10	\$3,150.55
Fencing	\$1,310.00	\$709.04	3	\$1,310.00	\$655.00
Landscaping	\$6,539.40	\$3,269.70	4	\$19,533.71	\$3,269.70
Irrigation	\$2,200.00	\$1,100.00	5	Included in "Landscaping"	\$1,100.00
Lighting	\$2,150.00	\$1,163.69	6	Included in "Landscaping"	\$1,163.69
Total Amount to be Reimbursed:					\$9,338.94

Notes:

- Identifies differences between the anticipated and final project costs.
- ¹ "Grant Offer NTE" means that the value of the grant offer for this portion of the work is "Not to Exceed" the shown amount.
- ² The lowest bidder did **not** show sales tax in their bid. Therefore, staff added sales tax to the \$6,301.10 bid, divided the total amount by half, and calculated **\$3,410.47**.
- ³ The lowest bidder did **not** show sales tax in their bid. Therefore, staff added sales tax to the \$1,310 bid, divided the total amount by half, and calculated **\$709.04**.
- ⁴ The lowest bidder included sales tax in their bid, so half of the bid was **\$3,269.70**.
- ⁵ The lowest bidder included sales tax in their bid, so half of the bid was **\$1,100.00**.
- ⁶ The lowest bidder did **not** show sales tax in their bid. Therefore, staff added sales tax to the \$2,150.00 bid, divided the total amount by half, and calculated **\$1,163.69**.
- ⁷ The actual amount paid was \$6,301.10, so half is **\$3,150.55**.
- ⁸ The actual amount paid was \$1,310.00, so half is **\$655**.
- ⁹ Although the actual amount paid was \$19,533.71, the lowest bid, including sales tax, was \$6,539.40. Half of \$6,539.40 is **\$3,269.70**.
- ¹⁰ "Irrigation" was included and paid with the landscaping for the amount of \$19,533.71. However, the lowest bid for "irrigation" was \$2,200, including sales tax. Therefore, the maximum amount that the 4B Board offered to pay for "irrigation" was **\$1,100.00**.
- ¹¹ "Lighting" was included and paid with the landscaping for the amount of \$19,533.71. However, the lowest bid for "lighting" was \$2,150.00. The lowest bidder did **not** show sales tax in their bid. Therefore, staff added sales tax to the bid, divided the total amount by half, and calculated **\$1,163.69**.
- ¹² This amount of **\$9,338.94** is the summation of \$3,150.55 + \$655.00 + \$3,269.70 + \$1,100.00 + \$1,163.69. The Board authorized a reimbursement to not exceed **\$9,392.98**. The amount to be reimbursed is \$54.04 less than the authorized amount.

Invoice
Gulf Coast Painting/Remodeling
John Matussek – 832-492-3342

Client
Ronda Stockton
211 South 1st Street
La Porte, TX

Window Replacement

Remove and replace 13 windows
400 series – vinyl double hung
Includes colonial grids
Energy star package

Total cost \$6301.10

John Matussek
832-492-3342

Check Image

ANDEW IT BEGAN
RONDA STOCKTON

12/9/2014 DATE

Pay TO THE ORDER OF John Matusek \$ 6301.10

Six thousand three hundred one ¹⁰/₁₀₀ — DOLLARS

FOR windows Ronda Stockton



PASADENA FENCE CO.

2722-A Dedman St.
Pasadena, TX 77503

Office: 281-998-9190 Fax: 281-998-9890

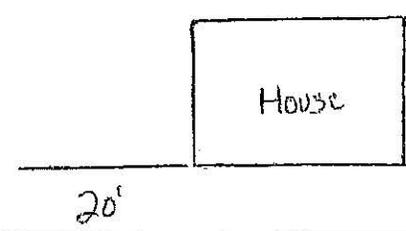
JOB # _____

<input type="checkbox"/>	New Construction		
<input checked="" type="checkbox"/>	Repair/Remodeling		
<input checked="" type="checkbox"/>	Res	<input type="checkbox"/>	Com
Taxable?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/>	No
COUNTY		KEY MAP	

SOLD TO: Ronda Cross Street: _____
 BILLING ADDRESS: 211 S. 1st St La Porte TX 77571 CUST PO: _____
 CONTACT: Ronda SITE ADDRESS: _____ DATE: 12-4-14
 MAIN PHONE: (513) 828-9800 (with zip) same TERMS: V2 Down
 FAX: _____ NOTES: _____

Height of fence	4' white vinyl		Picket	20'	of	4'	Fence	Vinyl	@	
Fabric(Ga)			style						@	
Rails	2	RAILS	T	M	B				@	
Line Posts			Holes			Terminal Posts			@	
Terminal Posts		5x5"	Holes			Gate Posts			@	
									@	
Gate Posts			Holes			Gate			@	
						Gate			@	
Grade:										
B.W.	X	Y	N	IN	OUT	V				
Gate Frame										
Bottom Tension Wire										
Contact on Site:										
Ph:			Pgr./Mbl:						Total	\$ 1310. ⁰⁰

PAID \$655.⁰⁰
 Check #
 Balance
 \$655.⁰⁰
 PAID \$655.⁰⁰
 Check #

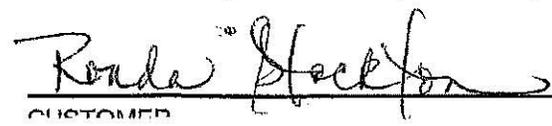


Ready	PROJECTED START DATE	Safety		Utilities Called?			Date:	Transmittal #:
	/ /	YES	NO	YES	NO	N/A	/ /	

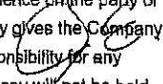
CONTRACT CONDITIONS:
 MORE OR LESS MATERIAL OTHER THAN THE AMOUNT CONTRACTED FOR WILL BE DEBITED OR CREDITED AT CURRENT RATE.
 ACCEPTANCE-The above proposal when accepted by the Company, at its main office, becomes a contract between two parties and is not subject to cancellation. Silence on the part of the Company shall not be construed as an acceptance of this proposal. In case Payment is not made as specified in (Terms of Payment) the property owner expressly gives the Company or its assignee the right to come on his property to repossess all materials used on this job without recourse, and the property owner further agrees to accept all responsibility for any damage caused by this repossession. PROPERTY OWNER is solely responsible for locating, staking, and clearing fence lines. Purchaser also agrees that the Company will not be held responsible or liable for any damage of any nature to underground obstructions, and understands there is no warranty on wood fence materials. Notice: If contract is changed after the erection crew delivers the material there will be a \$100.00 per hour charge for time lost. If contract is cancelled a 25% charge of the total contract price will be charged.



 CUSTOMER



 CUSTOMER

PAID IN FULL


Check Image

ANDSEWIT BEGAN
RONDA STOCKTON

12/4/2014
DATE

PAY TO THE ORDER OF Pasadena Fence \$ 655.00

Six hundred fifty five 00/100 DOLLARS

JSC
Federal Credit Union

FOR Ronda Stockton

Check Image

ANDREW H BEGAN RONDA STOCKTON		12/12/2014 DATE
PAY TO THE ORDER OF	Kasadena Fence Co	\$ 655.00
	Six hundred fifty five ⁰⁰ / ₁₀₀	DOLLARS
FOR	Ronda Stockton	

Remove all existing landscape except for the yellow bells on side by drive way.

Design new beds with 10 yds of soil mix and 3 yds of mulch.

Border all beds including new red oak and existing crepe myrtle with moss rock incorporating irregular boulders to break up consistency. (See pic)

Install 4 accent boulders to top of beds.

Line bottom of house with 6" bender board to hold beds in place.

(Plants)

1- 100 gal red oak

1- 15 gal patio tree bougainvillea

3- 30 gal pyramid Japanese yews. (See pic)

1- 30 gal patio tree Hanna ray bottlebrush

1- Plant on a lattice to go against chimney. Rangoon, Carolina jasmine or similar evergreen plant.

55- 5 gal various evergreen plants

18- 1 gal various evergreen plants

20- flats of fall/winter color

Repair lawn where it was damaged from tree removal.

Install automatic irrigation system with automatic rain sensor for all of front and back lawn, beds and trees. Includes all necessary permits.

Install an 11 (Commercial grade) LED lighting system to accent home, focal plants and trees. Includes automatic timer and all 12 gauge wiring.

Sub total \$ 15,395.00

Tax \$ 1,270.09

Total \$ 16,665.09

Thank you

Bradshaw Landscaping

271-541-5745

INVOICE NO. 305335

Bradshaw Landscaping

Invoice

SOLD TO <i>Ronda Stockton</i>		SHIPPED TO		VIA	
ADDRESS <i>211 S. 1st street</i>		ADDRESS			
CITY, STATE, ZIP <i>La Porte, Tx.</i>		CITY, STATE, ZIP			
CUSTOMER ORDER NO.	SOLD BY	TERMS	F.O.B.	DATE <i>1/19/15</i>	

	<i>Original Invoice</i>				<i>\$ 15,395⁰⁰</i>
	<i>Add ons:</i>				
	<i>Drainage system</i>				<i>1,750⁰⁰</i>
	<i>Additional lighting</i>				<i>750⁰⁰</i>
	<i>1-30gal. Japanese Yew</i>				<i>150⁰⁰</i>
			<i>Sub-total</i>	<i>\$</i>	<i>18,045⁰⁰</i>
			<i>tax</i>		<i>1,488 71</i>
			<i>Total</i>	<i>\$</i>	<i>19,533 71</i>
			<i>pd.</i>		<i>9,000 00</i>
			<i>Balance</i>		<i>10,533 71</i>

Check Image

ANDREW IT BEGAN RONDA STOCKTON		<u>1/12/2015</u> DATE
PAY TO THE ORDER OF	<u>Bradshaw Landscaping</u>	\$ <u>9000.00</u>
	<u>Nine thousand 00/100</u>	<u>9000</u> DOLLARS
FOR	<u>Ronda Stockton</u>	

Check Image

ANDEW IT BEGAN		
RONDA STOCKTON		
	1/19/2015	DATE
PAY TO THE ORDER OF	Bradshaw Landscaping	\$ 9000 00
	Nine thousand 00/100	DOLLARS
FOR	Ronda Stockton	

Check Image

ANDREW IT BEGAN
RONDA STOCKTON

1/21/2015
DATE

PAY TO THE ORDER OF Brushaw Landscaping \$ 1533.71

One thousand five hundred thirty three ⁷¹/₁₀₀ DOLLARS

FOR _____ Ronda Stockton MP

And Sew it Began

Bed & Breakfast

211 S. 1st Street; La Porte, Texas

www.andsewitbegan.com

BEFORE





Main Properties
Real Estate
281-470-0855





AFTER











REQUEST FOR LA PORTE DEVELOPMENT CORPORATION AGENDA ITEM

Agenda Date Requested: <u>February 23, 2015</u> Requested By: <u>Scott D. Livingston</u> Department: <u>Economic Development/Tourism</u> Report: <input checked="" type="radio"/> Resolution: <input type="radio"/> Ordinance: <input type="radio"/>	<u>Appropriation</u> Source of Funds: Account Number: Amount Budgeted: Amount Requested: <u>350,000</u> Budgeted Item: <input type="radio"/> YES <input checked="" type="radio"/> NO
---	---

Exhibits:

- 1. Project Introduction**
- 2. Project Presentation**
- 3. Construction Bids**
- 4. Project Score Card**

SUMMARY & RECOMMENDATIONS

The owners of Fischer’s Do It Best Hardware are proposing to invest approximately **\$700,000** to **\$800,000** to expand and improve their business on the northwest corner of W. Fairmont Parkway and S. Broadway. As a direct result of the **expansion** and **improvement** of Fischer’s Hardware, the project principals anticipate that their taxable retail sales may increase by as much as 20%.

The project principals are requesting an economic development grant in the amount of **\$350,000** to totally remodel the exterior of the building and provide an updated appearance by completing the following projects:

- Remove the existing metal fascia on the entire perimeter of the building,
- Install a new framework and new stucco fascia panels,
- Remove the awning from the southwest side of the building,
- Install kneewall stone fascia,
- Install a black wrought iron fence,
- Add paint and signage to the new structures
- Reseal and restripe the parking lot,
- Repaint the pole sign and add new graphic signage.

(Note: Work on the parking lot and pole sign are **not** included in any of the bids.)

Staff proposes that the range of consideration for a grant award should be between a minimum of **\$200,000** and a maximum of **\$350,000** for the following reasons:

- **\$200,000** is approximately **25%** of the total project cost.

- **\$350,000** is approximately **50%** of the total project cost.
- **25 - 50%** is the range, which staff supports for projects like Gantstein Esquire, LLC (aka “Pipeline Grill”), Fischer’s Hardware, the cost to re-tenant the former Kroger building, and the cost to improve each of the remaining shopping centers on the corners of W. Fairmont and S. Broadway.
- A grant payment of **\$200,000** yields a payback period of approximately **12.44 years**.
- A grant payment of **\$275,000** yields a payback period of approximately **17.10 years**.
- A grant payment of **\$350,000** yields a payback period of approximately **21.77 years**.

Please note the enclosed Project Score Card for additional details and a comparison of this proposed project with other projects that have received an economic development award.

Other factors of value that characterize this proposed project include:

- Redevelopment and beautification of a prime corner in town,
- Opportunity to encourage local business expansion,
- Locally owned business with deep roots in in La Porte, and
- Opportunity to encourage the ongoing viability of this business anchor at a prime location in La Porte.

Current and Anticipated Cash Position

Cash in Hand	(See the Monthly Financial Report)
Refund from INEOS	(Expected to be \$700,000; pending)
Anticipated Cash in Hand at Year End and add \$700,000)	(See the Monthly Financial Report

Current Projects in the Pipeline

Pipeline Grill	- \$300,000 (est.)
Fischer’s Hardware	TBD
Former Kroger	TBD (est. 9 March 2015)
Micro-Brewery	TBD

Action Required by the La Porte Development Corporation:

Consider approval or other action authorizing staff to publish 60-day public notice of a public hearing to consider awarding an economic development grant to the owners of Fischer's Do It Best Hardware for an amount not to exceed **\$350,000**.

Approved for the La Porte Development Corporation Agenda

Corby D. Alexander, City Manager

Date

Proposed Project Criteria

Please provide the following information to **Scott D. Livingston** at LivingstonS@laportetx.gov at least three (3) weeks in advance of the planned meeting date with the Board of Directors of the La Porte Development Corporation:

1. Who is Fischers Hardware? What does Fischers Hardware do?

Fischers Hardware is in the business of retail sales providing product and services to La Porte and surrounding areas.

2. What does Fischers Hardware wish to do in La Porte, Texas? Please explain the scope of the proposed project in La Porte, Texas. *Please submit a site plan, elevation rendering(s), pictures, and/or a detailed verbal description of the desired project with this form.*

Fischers Hardware wishes to totally remodel the exterior of the building and provide an updated appearance by completing the following projects:

- Remove the existing metal fascia on the entire perimeter of the building,
- Install a new framework and new stucco fascia panels,
- Remove the awning from the southwest side of the building,
- Install kneewall stone fascia,
- Install a black wrought iron fence,
- Add paint and signage to the new structures
- Reseal and restripe the parking lot,
- Repaint the pole sign and add new graphic signage.

(Note: Work on the parking lot and pole sign are not included in any of the bids.)

3. Where does Fischers Hardware wish to do business in La Porte, Texas?

Fischers Hardware will operate in its current location.

4. When does Fischers Hardware wish to start and finish the proposed project in La Porte, Texas?

Fischers Hardware would like to start the project as soon as possible and have the project completed within six months.

5. Why is Fischers Hardware interested in conducting business to La Porte, Texas?

Fischers Hardware has been serving the community for 35 years and would like to continue with a new look and new products to better serve customers.

6. How would Fischers Hardware like to receive assistance from the La Porte Development Corporation to assist Fischers Hardware in making a firm commitment to complete the proposed project in La Porte, Texas?

Fischers Hardware would like to receive assistance from the 4B Board to complete the proposed project in a minimal amount of time. We would like to request funds to make the transition.

7. What are the estimated 2013 taxable values of the existing property(ies) of the proposed location in La Porte, Texas?

The taxable value of Fischers Hardware is 1.4 million.

8. What is the estimated taxable value to be added in La Porte as a result of completing the proposed project in La Porte? This would include the following:

The estimated taxable value increase of the proposed project will be 15% to 20%. This includes sales tax revenue.

- Taxable value of equipment to be relocated?
- Taxable value of new equipment to be purchased?
- Taxable value of improvements to existing buildings?
- Taxable value of new building construction?
- Taxable inventory to be re-located/added?
- Taxable retail sales to be added?
- Taxable value of any other real property or business personal property additions?

9. How many *existing* employees (both full time and part time) will be re-located to La Porte or retained in La Porte as a result of the proposed project?

All existing employees will remain as a result of the proposed project.

10. How many *new* employees (both full time and part time) will be hired as a result of the proposed project?

Fischers Hardware plans to add 7 to 10 new employees as a result of the proposed project.

11. How many paid and/or intern positions are the company willing to reserve for students of La Porte High School?

Fischers Hardware has used Cooperative Education in the past with positive results and will continue to use this program. We estimate 3 to 5 positions will be available.

12. Generally identify the benefits, if any, that all full time employees will receive (i.e. 401k, dental, medical, vision, stock options, profit-sharing, etc.).

Fischers Hardware offers optional medical, dental, vision, and Accidental Death and Dismemberment, as well as life insurance to all full time employees.

13. Categorize the employees (both full time and part time; both relocated and new hires) by job title/type of work and wage/salary level.

All of Fischers Hardware employees are categorized as sales with the exception of office clerical personnel. Sales positions include customer service, stocking, and cashier.

14. What is the “but for” that requires assistance from the La Porte Development Corporation? In other words, without the assistance of the La Porte Development Corporation, why might not Fischers Hardware be able to complete the proposed project in La Porte, Texas?

Without the assistance of the La Porte Development Corporation, Fischers Hardware is unable to complete the proposed project.

15. What form(s) and amount(s) of incentives does Fischers Hardware wish to request from the La Porte Development Corporation to be able to complete the proposed project in La Porte, Texas?

Fischers Hardware would like to receive the full amount of incentive funds allowable to complete the proposed project. Fischers Hardware is requesting the sum of \$350,000.

Fischer's Do It Best Hardware

**1012 South Broadway
La Porte, TX 77571**

www.fischershardware.doitbest.com

BEFORE







er's
are

Paint · Plumbing

OPEN







Proposed Work to be Completed

Totally remodel the exterior of the building and provide an updated appearance by:

- Remove the existing metal fascia on the entire perimeter of the building,
- Install a new framework and new stucco fascia panels,
- Remove the awning from the southwest side of the building,
- Install kneewall stone fascia,
- Install a black wrought iron fence,
- Add paint and signage to the new structures,
- Reseal and restripe the parking lot,
- Repaint the pole sign and add new graphic signage.

(Note: Work on the parking lot and pole sign are **not** included in any of the bids.)

AFTER



OUTDOOR LIVING

FISCHERS

RHS

HARDWARE

LUMBER GARDEN PAINT

PAINT CENTER

11.00

11.00

11.00

11.00

Construction Estimates

The principals of the proposed project obtained three (3) estimates for all the work to be completed as follows:

- **Glynn's Contracting Services** -- **\$708,854**
- Vista Contracting Services -- \$738,000
- Chatham Construction Company -- \$823,083

Project Request

In order to support the proposed project, the project principals request the 4B Board consider awarding an economic development grant in the amount of **\$350,000**.

Contact Information:

Michael Breaux

Owner

Fischer's Do It Best Hardware

1012 S. Broadway

La Porte, Texas 77571

(281) 470-0171

fischershardware@gmail.com

Rod Rothermel

Owner

Fischer's Do It Best Hardware

1012 S. Broadway

La Porte, Texas 77571

(281) 470-0171

fischershardware@gmail.com

Glynn's Contracting Services
P.O. Box 5905
Pasadena, TX 77508

Estimate #:
2015-0016

1/12/2015

Fischer's Hardware
1012 S. Broadway St.
La Porte, Texas 77571
281-470-0171

Empl. In.	Ref.#
TL	

Description	Qty	Cost	Total
<p>Exterior Modifications</p> <p>Remove: Metal awning from South side of Bldg. Metal cover from West side of Bldg. Wood structure from entry into existing hardware store which includes the exterior & interior fascade, including the metal framing The metal mansards on left side & right side of existing hardware The metal soffit from East side of Bldg. Section of flat roof & framing to lower to match existing fascade of Bldg. Castle top sections Haul off all debris</p> <p>Build Metal Frame Wall Down the East Side of Bldg Install: 5/8" OSB for substrate Hardi backer board - 3'6" at bottom Roll water proofing 1" Foam Fiberglass mesh Coat of Portland Apply texture coat Stone fascade at bottom of wall All columns will match existing columns with Ephis Dens - glass for substrate for soffit Apply texture coat direct to densglass Note: Any additional support for soffit & framing repairs will be additional & not included in total of estimate</p> <p>On Top of Roof Where mansard was removed, build metal frame wall to match up to existing lower valance. Build metal frame for new entry into existing hardware store entry Build metal frame for lowering front roof section Build metal frame for higher wall to match existing Install - 5/8" treated plywood onto metal framing Roll water proofing 1" Foam Fiberglass mesh Coat of Portland Apply texture coat Where block wall is on top of wall - On section facing front Install - 1" foam direct to block wall Fiberglass mesh Coat of Portland Apply texture coat</p>			

There is a one (1) year warranty on workmanship

Approved: _____
Sign

Total

Interest on 30+ accounts: 1.5% per month. By signing this estimate all prices, specifications, and conditions are satisfactory and hereby accepted. We are authorized to do the work as specified. Residential accounts are due on receipt. Act Of God - not covered by our warranty. Projects exceeding amount of \$2,000 will require a written contract and up-front payments.

Print name & title

Date
Page 1

Our prices are good for 30 days from date of estimate unless otherwise noted in the description field.

Glynn's Contracting Services
P.O. Box 5905
Pasadena, TX 77508

Estimate #:
2015-0016

1/12/2015

Fischer's Hardware
1012 S. Broadway St.
La Porte, Texas 77571
281-470-0171

Empl. In.	Ref.#
TL	

Description	Qty	Cost	Total
Where block wall is on top of Bldg. - On section facing roof Install metal panels direct to block wall & to inside of both entryways at front of East side of Bldg. Install metal cap on top block wall, lower valance wall and at top of both entryways Install Crown - Ephs molding at top wall Apply paint supplied by Fischer's Hardware to East side of Bldg.			
Build metal structure on South side of Bldg that reaches out 51' from existing Bldg & 38' x 50' offset on West side of Bldg There will be a 6' section of valance facing South with gutter & downspouts at top of valance There will be approx. 20' ceiling clearance on front wall at parking & 23' ceiling clearance next to existing Bldg			
Wall facing parking on new structure Will Have: Cyclone fence on top of 3'6" wall with stone fascade on front & metal R panels on inside facing material storage area Note: Cyclone fence supplied by Fischer's Hardware Four (4) - Roll up doors			
Garden Center Build entry with columns to match existing Wood Pergola 3'6" - Knee wall with stone fascade on front & back Black wrought iron fence on top			
Ephs System - Including metal framing at columns, front wall, entry to hardware, knee wall at garden center & lumber yard - Front lower valance- Section of roof top wall - Soffit at front Note: Any additional support for soffit & framing repairs will be additional & not included in total of estimate Includes trim across top section of wall & lower valance Modification to roofing framing from mansard removal			
Painting - Paint to be supplied by Property			
Breakdown:			
Demolition		62,000.00	62,000.00
Dumpsters		5,000.00	5,000.00
New Metal Structure		345,000.00	345,000.00
Garage Doors		15,175.00	15,175.00
Extra Areas in need of Metal R Panels		17,560.00	17,560.00
Metal Cap		9,500.00	9,500.00
Wright Iron Fence		8,800.00	8,800.00
Cyclone Fence - Labor Only		1,200.00	1,200.00
Stone Fascade		44,998.00	44,998.00
Ephs System		99,821.00	99,821.00
Roof Framing Modification from Mansard Removal		38,500.00	38,500.00

There is a one (1) year warranty on workmanship

Approved: _____
 Sign

Total

Interest on 30+ accounts: 1.5% per month. By signing this estimate all prices, specifications, and conditions are satisfactory and hereby accepted. We are authorized to do the work as specified. Residential accounts are due on receipt. Act Of God - not covered by our warranty. Projects exceeding amount of \$2,000 will require a written contract and up-front payments.

Print name & title

Date
 Page 2

Our prices are good for 30 days from date of estimate unless otherwise noted in the description field.

Glynn's Contracting Services
P.O. Box 5905
Pasadena, TX 77508

Estimate #:
2015-0016

1/12/2015

Fischer's Hardware
1012 S. Broadway St.
La Porte, Texas 77571
281-470-0171

Empl. In.	Ref.#
TL	

Description	Qty	Cost	Total
Arbor at Garden Center & Front		37,000.00	37,000.00
Painting - Labor Only		24,300.00	24,300.00
Roofing Replacement - Waiting on Price		0.00	0.00
Plumbing - Drainage for Downspouts - Waiting on Price		0.00	0.00
Does not include any Permits & Engineer Drawings			
There will be a One (1) year warranty on workmanship			

There is a one (1) year warranty on workmanship

Approved: _____
Sign

Total **\$708,854.00**

Interest on 30+ accounts: 1.5% per month. By signing this estimate all prices, specifications, and conditions are satisfactory and hereby accepted. We are authorized to do the work as specified. Residential accounts are due on receipt. Act Of God - not covered by our warranty. Projects exceeding amount of \$2,000 will require a written contract and up-front payments.

Print name & title

Date
Page 3

Our prices are good for 30 days from date of estimate unless otherwise noted in the description field.

ESTIMATE

Date: 1/30/2015
Invoice # 210

Vista Contracting Services
1202 N. Alexander dr.
Baytown, TX 77520
832-509-7166
Fax 832-442-5648
[e-mail]

To
Frank Herrera
Fischers Hardware
1012 S. Broadway
LaPorte, TX 77571
281-470-0171

Salesperson	Job	Shipping Method	Shipping Terms	Delivery Date	Payment Terms	Due Date
Mike Johnson	328	n/a	n/a	n/a	Upon completion	n/a

Qty	Item #	Description	Unit Price	Discount	Line Total
		Disposal			6,000.00
		Removal/demolition			70,000.00
		Materials			32,000.00
		Metal/post (structure)			375,000.00
		Wrought iron fence			10,000.00
		Metal panels/caps			30,000.00
		New stone			50,000.00
		Ephis (stucco) system			105,000.00
		Roofing/framing			40,000.00
		Gutter system			20,000.00

Total Discount

Subtotal	738,000.00
Sales Tax	
Total	738,000.00

Make all checks payable to Vista Contracting Services

Service is our priority!

Thank you for your business!

La Porte Development Corporation Project Score Card

<u>Project Name</u>	<u>Added Taxable Value</u>	<u>10 Year PILOT or Tax Revenue</u>	<u># of Full Time Jobs</u>	<u># of Coop Positions</u>	<u>Grant Award</u>	<u>Raw Payback Period (Years)</u> ⁶	<u>Adj. Payback Period for # of Jobs (Years)</u>	<u>Raw 10 Year ROI</u> ¹⁰	<u>Adj. 10 Year ROI for # of Jobs</u>
Project Nebula, Unit #1	\$250 million	\$6,603,000	24	0	\$300,000	0.85	-2.75 ⁷	2101%	2461% ¹²
Project Nebula, Unit #2	\$500 million	\$13,206,000	60	0	\$700,000	0.99	-8.01 ⁷	1787%	2687% ¹²
InterGulf Corporation	\$2.1 million	\$149,100	30	0	\$500,000	33.53	29.03 ⁷	-70%	380% ¹²
Rob Johnson	\$6 million	\$843,750 ²	10	0	\$106,000	1.26	1.26 ⁸	696%	696% ¹³
Project Gantstein, LLC	\$656,728	\$846,628 ¹⁵	100	0	\$300,000	3.54	3.54	182%	182%
Fischer's Hardware	\$800,000 ¹⁶	\$160,800 ¹⁷	8	4	\$350,000	21.77	21.77	-54%	-54%
Fischer's Hardware	\$800,000 ¹⁶	\$160,800 ¹⁷	8	4	\$275,000	17.10	17.10	-42%	-42%
Fischer's Hardware	\$800,000 ¹⁶	\$160,800 ¹⁷	8	4	\$200,000	12.44	12.44	-20%	-20%
Richard Industrial Group	\$500,000	\$10,650 ³	75	0	\$15,000	4.23	-7.02 ⁷	-29% ¹¹	1096% ¹²
Sector 23	\$8 million ¹	\$497,000	35 ⁴	0	\$175,000	3.52	0.02 ⁹	184%	534% ¹⁴
ACT Independent Turbo	\$6 million	\$426,000	60	5 ⁵	\$426,000	10.00	0.25 ⁷	0%	975% ¹²

Notes:

1. Based upon estimated from information provided, so far, by Alton Ogden.
2. Estimated sales of \$2 million results in estimated sales tax of \$2 million x 2%, or \$40,000. Annual sales tax of \$40,000 is included in the figure.
3. The term for this project is three (3) years as opposed to ten (10) years.
4. This assumption is based upon **15** buildings, **3** employees per building, minus **10** employees for a development agreement estimate.
5. Staff's estimate of the number of "Career Preparation" (i.e. Coop) positions to be offered by ACT to LPISD students.
6. Grant Award/Annual PILOT or Tax Revenue.
7. Grant Award/Annual PILOT or Tax Revenue - (# of Full Time Positions x 0.15) - (# of Coop Positions x 0.15); the arbitrary assigned value for each full time job is "0.15".
8. Grant Award/Annual PILOT or Tax Revenue - (# of Full Time Positions x 0) - (# of Coop Positions x 0); the arbitrary assigned value for each full time job is "0".
9. Grant Award/Annual PILOT or Tax Revenue - (# of Full Time Positions x 0.1) - (# of Coop Positions x 0.1); the arbitrary assigned value for each full time job is "0.1".
10. ((Annual Property Tax Revenues - Grant Award)/Grant Award) x 100
11. The term and ROI for this project is three (3) years as opposed to ten (10) years; project was an industrial "attraction", rather than an "expansion "or "relocation".
12. ((Annual PILOT or Tax Revenue - Grant Award)/Grant Award + (# of Full Time Positions x 0.15) + (# of Coop Positions x 0.15)) x 100
13. ((Annual PILOT or Tax Revenue - Grant Award)/Grant Award + (# of Full Time Positions x 0) + (# of Coop Positions x 0)) x 100
14. ((Annual PILOT or Tax Revenue - Grant Award)/Grant Award + (# of Full Time Positions x 0.10) + (# of Coop Positions x 0.10)) x 100
15. ((\$4 million x 2%) + \$4,662.77) x 10
16. Even though the project principals estimated that the increase in the taxable value would only increase by 20%, for the purposes of this analysis, staff assumed that the taxable value of the property would increase by \$800,000, the full amount of the proposed project costs.
17. (((Fischers NEW, Projected Taxable Retail Sales - Fischers CURRENT Taxable Retail Sales) x 2%) + (Additional taxable value of \$800 ,000 at the city's tax rate)) X 10

This is an Unaudited Statement.

**City of La Porte
La Porte Development Corporation (038) Fund Summary
(Section 4B Sales Tax)**

	Previous Report	FY 2014-15	FY 2013-14
Unaudited Beginning Fund Balance 9/30	\$ 3,322,635	\$ 3,322,635	\$ 2,768,155
Plus Year to Date Revenues:			
1/2 Cent Sales Tax	-	217,072	207,035
Interest Income	363	1,380	1,560
Total Revenues	<u>363</u>	<u>218,452</u>	<u>208,595</u>
Equals Total Resources	3,322,998	3,541,087	2,976,750
Less Year to Date Expenditures:			
Payroll	7,060	22,739	15,872
Supplies	1	110	46
Services & Charges (Memberships, Training, Advertising, Legal, Utilities)	6,903	117,326	20,505
Capital Outlay	-	-	19,250
Debt Service Transfer *	90,318	270,954	237,136
Total Expenditures	<u>104,282</u>	<u>411,129</u>	<u>292,809</u>
Estimated Year to Date Fund Balance as of 12/31/2014	\$ 3,218,716	\$ 3,129,958	\$ 2,683,941
Commitments			
Project Nebula/Ineos**		\$ 700,000	
Richard Industrial Group		10,000	
ACT Independent Turbo Service, Inc.		426,000	
Debt Service Reserve		<u>1,083,817</u>	
		\$ 2,219,817	
Adjusted Year to Date Fund Balance		\$ 910,141	

Projection Through Year End

Adjusted Year to Date Fund Balance	\$ 910,141
Plus: Estimated Sales Tax	1,991,558
Plus: Transfer from CIP for District 23 Street Paving (recinded by 4B)	175,000
Less: Estimated Operational Costs	(294,619)
Less: Debt Service Transfers	<u>(812,863)</u>
Projected Year End Fund Balance	\$ 1,969,217

Sales tax revenues for Fiscal Year 2015 are estimated to be \$2,208,630. (2.5% growth over FY2014)

Previously Funded Projects (Funding in Fund 015 - General CIP Fund)

	Budget	Expenditures	Balance
Façade Grants	300,000	81,570	218,430
Total	<u>300,000</u>	<u>81,570</u>	<u>218,430</u>

*Debt Service Payments for Library, Bay Area Boulevard & Canada Road and Ballfields.

**EDC Coordinator awaiting termination letter.