

Revenues & Transfers

Fiscal Year 2015 Per Capita

Governmental Activities

Property taxes	\$20,765,774	\$592.06
Sales and use taxes	\$10,743,862	\$306.32
Industrial payments	\$12,269,152	\$349.81
Franchise taxes	\$2,411,827	\$68.76
Charges for services	\$10,295,277	\$293.53
Operating grants and contributions	\$331,364	\$9.45
Capital grants and contributions	\$3,030,480	\$86.40
Investment earnings	\$204,346	\$5.83
Miscellaneous	\$164,004	\$4.68
Transfers	(\$1,504,570)	(\$42.90)
Total Government Activities	\$58,711,516	\$1,673.93

Business-type Activities

Charges for services	\$7,955,584	\$226.82
Capital grants and contributions	\$787,285	\$22.45
Investment earnings	\$25,440	\$0.73
Transfers	\$1,504,570	\$42.90
Total Business-type activities	\$10,272,879	\$292.89

Total Revenues	\$68,984,395	\$1,966.82
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Expenses:

Governmental Activities	\$46,962,890	\$1,338.97
Business-type Activities	\$9,641,602	\$274.89
Total Expenses	\$56,604,492	\$1,613.86

Change In Net Position	\$12,379,903	\$352.97
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Other Information:

Fiscal Year 2015 Budgeted full-time equivalent positions 384

The per capita figures are based on the City's 2015 estimated population of 35,074